

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (958) Public Safety Capital
Budget Unit: (5962MR0943) Post 16 Technology Upgrade - TRF
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps	\$ 239,814	\$ 0	\$ 0	\$ 0
Disposition of Resources				
Outside Services	\$ 113,773	\$ 0	\$ 0	\$ 0
IT Equipment	126,041	0	0	0
Total Disposition of Resources	\$ 239,814	\$ 0	\$ 0	\$ 0